



## SPT Corporate Plan 2024 – 2028: Progress on Deliverables

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**Date of meeting** 13 December 2024

**Date of report** 12 November 2024

### Report by Chief Executive/Partnership Secretary

#### 1. Object of report

To advise the Partnership of the progress towards the agreed commitments in the SPT Corporate Plan 2024-2028.

#### 2. Background to report

The Corporate Plan 2024 – 2028 was approved in March 2024<sup>1</sup>, and set out an ambitious set of actions deliberately designed to be key contributors to the RTS objectives. This report provides the Partnership with an update on progress of these actions.

#### 3. Outline of proposals

A clear and robust Corporate Plan sets out the priorities of the organisation and the resources required to support delivery of the stated organisational objectives. Notwithstanding the ongoing financial challenges facing all parts of the public sector and the continuing dialogue with regard to capital expenditure support, it is important that SPT continues to clearly set out its ambitious priorities, noting that all are dependent upon securing resources.

The Corporate Plan reflects approved RTS objectives and the various workstreams that are underway to deliver on these objectives. This Plan is used to steer the work of the organisation and identifies those areas which require priority action. As we assess progress at this stage, we are also considering the resources and skills required to continue delivery into 2025/2026 and beyond, and this is being captured as an integral part of the SPT budget process for future years.

An update to the Corporate Plan deliverables, aligned with budget planning assumptions, will be brought to the March 2025 Partnership.

#### 4. Partnership action

The Partnership is recommended to consider the progress made towards the key Corporate Plan 2024-2028 commitments as detailed in at Appendix 1.

#### 5. Consequences

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<sup>1</sup> [https://www.spt.co.uk/media/03nhxyvl/p151223\\_agenda5.pdf](https://www.spt.co.uk/media/03nhxyvl/p151223_agenda5.pdf)

Policy consequences	<i>The Corporate Plan reflects the priorities of the new RTS.</i>
Legal consequences	<i>None directly.</i>
Financial consequences	<i>Aligns deliverables with SPTs budget setting process and priorities.</i>
Personnel consequences	<i>None directly.</i>
Equalities consequences	<i>None directly.</i>
Risk consequences	<i>None directly.</i>
Climate Change, Adaptation & Carbon consequences	<i>None directly.</i>

<b>Name</b>	Lesley Aird	<b>Name</b>	Valerie Davidson
<b>Title</b>	<b>Director of Finance &amp; Corporate Support</b>	<b>Title</b>	<b>Chief Executive</b>

For further information, please contact Valerie Davidson, Chief Executive on 0141 333 3298