

APPENDIX 1

	PLANNED ACTION	LEAD	DUE	UPDATE / RAG	NOTES
1	Continued Service Delivery of our core services				
		ALL	Ongoing		Good progress made – detail contained within reports to Partnership and Committees
2	Development and delivery of contractually committed and operational necessary projects and initiatives in the approved Capital and Revenue Programmes				
		ALL	Ongoing		Good progress made – now includes work also in support of People & Place Programme
3	Review of Transport Governance across the region				
	<ul style="list-style-type: none"> Phase 1 – Review of Current position 	VD BK	June 2024		Report advising of changes to timescales for delivery of this workstream presented to Partnership in June 2024 ¹ In process of commissioning Baseline Report, currently now anticipated to complete by end Jan 2025
	<ul style="list-style-type: none"> Phase 2 – Way Forward 		TBC	Dependent upon Jan 2025 work	
4	RTS Delivery Plan				
	<ul style="list-style-type: none"> Partnership approval 	BK	June 2024	Sep 2024	RTS Delivery Plan presented to and approved by Partnership in Sept 2024
5	Ongoing Business Improvement through service reviews				
		LA	Ongoing		Review of Subway station administration undertaken and recommendations being implemented
6	Regional Active Travel Strategy and Action Plan				
		BK	March 2024	Dec 2024	Draft Regional Active Travel Strategy (ATS) for consultation presented to Partnership June 2024

¹ Section 3, https://spt.production.d8.studio/media/siydrmt0/p280624_agenda10.pdf

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					Public consultation – July to Aug 2024 Final ATS to be presented to Partnership for approval Dec 2024
7	Subway Modernisation				
	• Completion of new fleet Introduction	RR	June 2024	June 2024	New fleet has been successfully introduced and is fully operational
	• Decommission legacy fleet	RR	Oct 2024		Legacy fleet now retired and fully handed over to ANSTA with disposal ongoing
	• Introduce new signalling	RR	Jan 2026		No change
	• Implement OCC	RR	Jan 2026		No change
	• Launch of platform screen doors	RR	Jan 2026		No change (first 3 stations at this date with remainder to follow)
8	Development of a Modernised Target Operating Model (TOM) for Subway				
	• Implement phase 1	RR	Jan 2026		No change
	• Implement phase 2	RR	Dec 2026		No change
9	Adoption of Modernised Maintenance Regime to support new fleet and signalling system				
		RR	Jan 2026		No change
10	Completion of MyBus Review				
		GD	April 2025		Good progress made on promotion of Web Booking, introduction of additional 'peak only' services, 48 hr min booking confirmation implemented, driver training proposal received / in plan

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11	Undertake Review of Framework for Supported Local Bus Services				
		GD	Aug 2024		Framework review complete Full assessment of all SPT Supported Services also undertaken and informing service changes to align with budget availability
12	Bus Development				
	• Scope	GD	Dec 2024	Nov 2024	Draft scoping complete
	• Develop phase 2 of Transport Data Project	GD	TBC		Phase 2 scope approved by Operations Committee
	• Deliver Phase 2 of Transport Data Project (including Mainstreaming of Bus Infrastructure Asset Mgmt. System)	GD	2025	Ongoing	Work underway as per agreed scope and indicative timelines
13	Future of School Transport Report				
		GD	Aug 2024		Review complete as reported to Operations Committee. Discussions ongoing with LAs on taking forward report recommendations
14	Clyde Metro – Case for Investment (CFI)				
	• Stage 1A – Case for Change & Initial Option generation	BK	June 2024	Sept 2024 - Dec 2024	Case for Change presented to Partnership Sept 2024 Outcome of reprogramming exercise reported to Partnership Sept 2024, extending timeline for completion of CFI to early 2027 ² Initial Option Development– progress update to be presented to Partnership Dec 2024

² Section 3.5, https://spt.production.d8.studio/media/mvmgus4n/p200924_agenda7.pdf

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	<ul style="list-style-type: none"> Stage 2 – Programme Bus Case 	BK	Late 2026	Early 2027	<p>Clyde Metro Professional & Technical Services Framework approved by Partnership June 2024</p> <p>CFI Stage 2 on track to complete early 2027</p>
15	Clyde Metro Early Projects				
	<ul style="list-style-type: none"> West Street Interchange Technical Feasibility Report 	BK	May 2024		<p>Report complete May 2024</p> <p>Update to be presented to Strategy & Programmes Committee in Feb 2025</p>
16	SRBS & Action Plan				
	<ul style="list-style-type: none"> Consultation on recommendation from option development & appraisal stage 	BK / GD	April - May 2024		<p>Draft SRBS for Consultation presented to and approved by Partnership March 2024</p> <p>Public consultation undertaken April-May 2024</p> <p>Key headlines of consultation reported to Partnership June 2024</p> <p>Detailed report on consultation reported to Strategy & Programmes Committee Sept 2024</p>
	<ul style="list-style-type: none"> Finalise SRBS & Delivery Plan 	BK / GD	Mar 2025	Sept 2025	<p>12-week public consultation on Final Draft SRBS planned to take place March – May 2025</p> <p>Final SRBS to be presented to Partnership Sept 2025</p>
	<ul style="list-style-type: none"> Strategic Business Case 	BK / GD	June 2025	Ongoing following decision	<p>Delivery of approved bus reform proposals from SRBS from Sept 2025</p>
17	Workforce Systems Transformation Project				
	<ul style="list-style-type: none"> Phase 1 – requirement / shortlisting 	LA	June 2024	Aug 2024	COMPLETE Aug 2024

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	<ul style="list-style-type: none"> Phase 2 – Procurement / Implementation 	LA	TBC		<p>In Progress - Procurement complete – Contract award Nov 2024</p> <p>In discussions with suppliers to agree an integrated implementation plan which allows both systems to be implemented simultaneously</p>
18	Review SPT approach to leadership succession planning				
		VD LA	Mar 2024		<p>In Progress - Initial review complete Nov 2024</p> <p>Succession planning paper drafted. High level plan will be in place by 2025/2026</p>
19	Internal Staff Communications Strategy & Action Plan				
		VD AT	Sept 2024	Oct 2024	Draft prepared for discussion
20	Delivery of Smart Zonecard ticketing				
		LA MN	June 2024		Launched June 2024
21	Contactless Payment on Subway Gates - Launch				
		LA MN PSW	March 2025		In Progress
22	Buchanan Bus Station Masterplan				
	<ul style="list-style-type: none"> Phase 1 – scope 	BK	Apr 2024 – March 2025		<p>Award of contract April 2024</p> <p>Baselining, option development, evaluation and refinement, programmed to complete by March 2025</p>
	<ul style="list-style-type: none"> Phase 2 – masterplan options 	BK	March 2025		Baselining, option development, evaluation and refinement, programmed to complete by March 2025

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	<ul style="list-style-type: none"> Phase 3 – Option design 	BK	Dec 2025		Preferred concept masterplan, design strategies development & refinement, and public engagement programmed to complete by end 2025
23	Delivery of actions from Climate Change Strategy				
		BK	Jan 2025		<p>Climate Change Strategy and Net Zero Action Plan approved by Partnership March 2024</p> <p>Ongoing delivery of actions, progress to be reported to Partnership and Committees</p>